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Security Council

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Fourth special report of the Secretary-General on the United Nations Organization Mission in the Democratic Republic of the Congo

Addendum

1. Further to my fourth report on the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC) (S/2008/728), I wish to inform the Security Council that the financial implications for a temporary increase of MONUC's authorized military strength by up to 2,785 military personnel, and the strength of its formed police unit by up to 300 personnel, as approved by the Security Council in its resolution 1843 (2008) of 20 November 2008, are currently estimated, for a 12-month period, at some $279 million.

2. The preliminary projections of $279 million provide for the deployment of 2,785 military contingent personnel, comprising two infantry battalions, two special forces companies, additional air assets of 18 rotary-wing and two fixed-wing aircraft, including related personnel, information analysis capability, one engineer company, and military training instructors and advisers, as well as two formed police units (total of 300 personnel).

3. The projections also provide for additional civilian personnel, comprising 12 international staff, 28 national staff and 19 United Nations Volunteers, as well as for the acquisition of major items of equipment, including prefabricated facilities, vehicles, communications and information technology equipment.

4. An indicative breakdown of the projections for a temporary increase of MONUC's authorized strength is provided, for information purposes only, in the annex to the present addendum.

5. It would be my intention to seek related additional resources for the current financial period ending 30 June 2009 from the General Assembly at the main part of its sixty-third session and to include these requirements in my proposed budget for the 2009/10 period.

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Annex

Preliminary cost estimates for the additional capacities of the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC) for a 12-month period

(Thousands of United States dollars)

Category	*Cost estimates*
Military and police personnel	
Military observers	—
Military contingents	159 036
United Nations police	—
Formed police units	13 380
Subtotal	**172 416**
Civilian personnel	
International staff	1 503
National staff	650
United Nations Volunteers	840
General temporary assistance	—
Subtotal	**2 993**
Operational costs	
Government-provided personnel	—
Civilian electoral observers	—
Consultants	—
Official travel	—
Facilities and infrastructure	28 941
Ground transportation	12 845
Air transportation	43 640
Naval transportation	—
Communications	10 126
Information technology	2 270
Medical	3 165
Special equipment	1 534
Other supplies, services and equipment	1 067
Quick-impact projects	—
Subtotal	**103 588**
Gross requirements	**278 997**
Staff assessment income	232
Net requirements	**278 765**
Voluntary contributions in kind (budgeted)	—
Total requirements	**278 997**